

B. J. Walker, Commissioner

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To: Independent Living Coordinators

From: Ebony Harris, Independent Living Director Walter Pitman, ILP Fiscal Specialist

Date: December 27, 2007

Re: ILP Budget Changes

Due to unanticipated increase in activity in educational assistance for post secondary youth, it is necessary to initiate some new limits on post secondary spending that will become effective January 1, 2008 and through June 30, 2008. Below are the ILP budget codes and the indicated changes for each code.

UAS Program 583 - There are no additional funds to allocate in this program for the remainder of this state fiscal year. Monitor your balance; if you have funds, you may use them for their intended purpose. This takes affect January 1. Any December suspended MIERs will be corrected.

UAS Program 584 - To avoid totally depleting the funds available we are changing the spending cap. For the remainder to this state fiscal year the spending cap will be \$2,500 per recipient.

UAS Program 585 – In a previous email addressed to the Independent Living Coordinators dated 11/20/07 from Walter Pitman it was announced that no additional allocations would be available in this program and that when you spent your balance, you can use UAS Program funds 360 to provide the same services. *The change*: if you have a balance remaining after the close of December books, those funds will be moved to the state level and all Independent Living Coordinators will use UAS Program 360 funds to support 585 services.

UAS Program 586 - No change

UAS Program 591 – No change at this time. We will monitor activity in this program.

CC Isabel Blanco, Deputy Director of Field Operations